

WCHS BOOSTER CLUB GENERAL MEMBERSHIP MEETING – AGENDA

Wednesday, December 3, 2025 – 7:00 PM (Cafeteria)

Chris Bugel, Steve Connaughton, Jamie Bolgiano, Vishal Sood, Aby Filomeno, Fiorella Rosen, Wendy Feldman, Jesse Smith

Welcome and President's Update

Concessions Team was recognized for all of their hard work given the elongated football season. Amy to figure out a way for us to recognize the volunteers that stepped up to ensure we were able to open at all games.

Treasurer Report

- Financial performance is generally in line with the prior year.
 - Concessions income is significantly ahead of last year due to the extended football season.
 - School store is slightly behind last year's performance.
 - Sponsorships are behind last year's performance.

Around the Grounds:

- Concessions (Amy & Paige)
 - Amy & Paige always need volunteers; they anticipate needs not being met during the winter sport season. Discussion about ways to enhance volunteer opportunities and outreach
 - Outdoor stand successfully closed and moved inside
 - Discussion about meeting in 2026 to discuss new approaches to concessions volunteering for next year
- Membership (Aby & Mitun)
 - Membership outreach continues, waiting for final winter sport rosters.
 - Reports from Vishal have been working well
- Advertising/Sponsorship
 - Several sponsorships will be finalized in the next week or two, which will help close the budget shortfall.
 - Working on identifying new sponsorship opportunities
- School Store (Wendy)

- Volunteers for school store have been very helpful for staffing at games and during lunch
- Wendy pleased with the positive response to certain new merchandise
- Wendy exploring spring items to offer, but noted we have a large amount of inventory
- Bulldog Bash (Steve)
 - Ticket sales to start on January 5, 2026
 - Ticket pricing will be lowered to \$65 per ticket with the opportunity for people to elect to pay for sponsorship tiers as well.
 - Silent auction items are still needed, but progress is being made.

Athletic Department Update & Funding Request (Jesse)

- Update on artificial turf, ways for Jesse to support volunteering by engaging with coaches
- FUNDING REQUEST: Score Board Controller for Stadium
 - Board voted to fund cost: \$711
- FUNDING REQUEST: Cheer Charter Bus for State Finals
 - Board voted to fund half the cost of new football helmets: \$1,344
- FUNDING REQUEST: Soccer Goals
 - Board voted to fund the cost of field renovations: \$2,431.25
- UPDATE: Basketball Lockers
 - Board update that the prior lockers were not viable for the space, so a new approach is being taken that will likely be less than the amount the Booster Club previously approved.

Adjourned @ 8 pm